

TOWN OF DAVIE

TOWN COUNCIL AGENDA REPORT

TO: Mayor and Councilmembers

FROM/PHONE: Shirley Taylor-Prakelt, H & CD Director (954) 797-1199

PREPARED BY: Shirley Taylor-Prakelt, Housing and Community Development Director

SUBJECT: A Resolution

AFFECTED DISTRICT: Townwide

TITLE OF AGENDA ITEM: Amendments to Consolidated Plan for 2002-2007

REPORT IN BRIEF: On August 2, 2006, the Davie Town Council adopted the FY 2006/07 CDBG Action Plan via Resolution R-2006-216, which authorized the acquisition and rehabilitation of the building located at 4700 SW 64th Avenue, (commonly referred to as the JENNMAR Building), in order to develop a "Neighborhood Service Center/One-Stop Shop" for the provision of social services to Davie's lower-income and at-risk residents who are striving for self-sufficiency. In addition to the Town's Housing and Community Development programs, this facility will house both of the Town's Not-For-Profit Partners i.e., the Hope Outreach Center and the EASE Foundation, as well as Broward County's Family Success Center (FSC), and other rotating service providers such as: Legal Aid, Vocational Rehabilitation, Employment Services, Homestead Exemption, etc. The agencies will occupy the space rent-free (paying only utilities) and the funds now used to pay rent, can go directly into client services.

This project was described in the FY 2006/07 CDBG Action Plan as a multi-year activity, as it was contemplated that it would take several years to fully fund both the acquisition and renovation components i.e., that the CDBG funds would be used to pay-back the Town's General Fund over a 3-5 year period @ \$350,000+- annually.

The Action Plan provided that the Town establish the Fair Market Value (FMV) via two (2) independent appraisals; and, the FMV has been set at \$1.3 Million. The U. S. Department of HUD approved the Town's FY 2006/07 Action Plan on October 18, 2006; and, the Release of Funds for this project and the other CDBG-funded activities is expected by the end of the 2006 calendar year.

In order to expedite the payback process and mitigate the impact on the Town's General Fund, unexpended CDBG funds left over from prior year activities which came in under budget or were funded through other means, are being reallocated to this project. On November 19, 2006 a Public Notice was placed in the Sun-Sentinel and a 30-day public comment period was held in accordance with the Town's adopted Citizen Participation Plan and applicable CDBG Program Regulations.

Additionally, it is recommended that the southern boundary of the Eastern CDBG Target Area be amended to coincide with the Davie's Community Redevelopment Area (CRA) and to encompass the new Neighborhood Service Center/One-Stop-Shop.

PREVIOUS ACTIONS: None

CONCURRENCES: N/A

FISCAL IMPACT: not applicable

Has request been budgeted? Yes

Account Name: Various accounts as outlined in Attachment “A”

What account will funds be appropriated from: See Attachment “A”

RECOMMENDATION(S): Adopt the Resolution

Attachment(s): Resolution and Attachments “A” and “B”

RESOLUTION NO. _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA AUTHORIZING AMENDMENTS TO THE TOWN OF DAVIE'S CONSOLIDATED PLAN FOR FEDERAL FUNDS 2002-2007 WHICH CONTAINS THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) BUDGETS; EXPANDING THE SOUTHERN BOUNDARY OF THE EASTERN CDBG TARGET AREA TO COINCIDE WITH THE DAVIE REDEVELOPMENT AREA (CRA) AND ENCOMPASS THE NEW NEIGHBORHOOD SERVICE CENTER/ONE-STOP-SHOP; AUTHORIZING AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in 1997 the Town of Davie became an "entitlement" recipient of Federal Community Development Block Grant (CDBG) Program Funds; and

WHEREAS, Resolution R-2002-168 adopted on July 10, 2002, the *Consolidated Plan for Federal Funds 2002-2007* which contains the Community Development Block Grant (CDBG) Program budgets; and

WHEREAS, the CDBG Action Plan for FY 2006/07 adopted by Resolution 2006-216 on August 2, 2006 contained a new activity entitled "Neighborhood Service Center/One-Stop-Shop" which provides that the Town acquire the building located at 4700 SW 64th Avenue (Davie Road) in accordance with the Fair Market Value as established by two (2) independent appraisals; and,

WHEREAS, the U. S. Department of HUD approved the Town's FY 2006/07 CDBG Action Plan on October 18, 2006; and,

WHEREAS, the Town Staff has determined that the following amendments to the *Consolidated Plan* are necessary to effectuate urgently needed community improvements and CDBG activities and to move the Neighborhood Service Center/One-Stop-Shop forward: and,

WHEREAS, these proposed amendments to the Town's *Consolidated Plan* were duly noticed in the Sun Sentinel on November 19, 2006, and a 30-day public comment period was held in accordance with the Town's adopted Citizen Participation Plan and the applicable CDBG Program regulations; and

WHEREAS, the Town wishes to amend the southern boundary of the Eastern CDBG Target Area to coincide with the Davie Redevelopment Area (CRA) and to encompass the new neighborhood Service Center One-Stop-Shop.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:

SECTION 1: The Town of Davie's *Consolidated Plan for Federal Funds 2002-2007* which contains the Community Development Block Grant (CDBG) Program Budgets is hereby amended as outlined in Attachment "A".

SECTION 2: The Town hereby expands the southern boundary of the eastern CDBG Target Area to coincide with the Davie Community Redevelopment Area (CRA) and to encompass the new Neighborhood Service Center/One-Stop-Shop, as illustrated in Attachment "B".

SECTION 3: The Town Administrator or the Housing and Community Development Director acting as his Authorized Designee, is hereby directed to move forward with the acquisition of the building and property located at 4700 SW 64th Avenue (Davie Road) commonly known as the JENNMAR Building, for the purpose of creating the new Neighborhood Service Center/One-Stop-Shop.

SECTION 4: This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2006

MAYOR/COUNCILMEMBER

ATTEST:

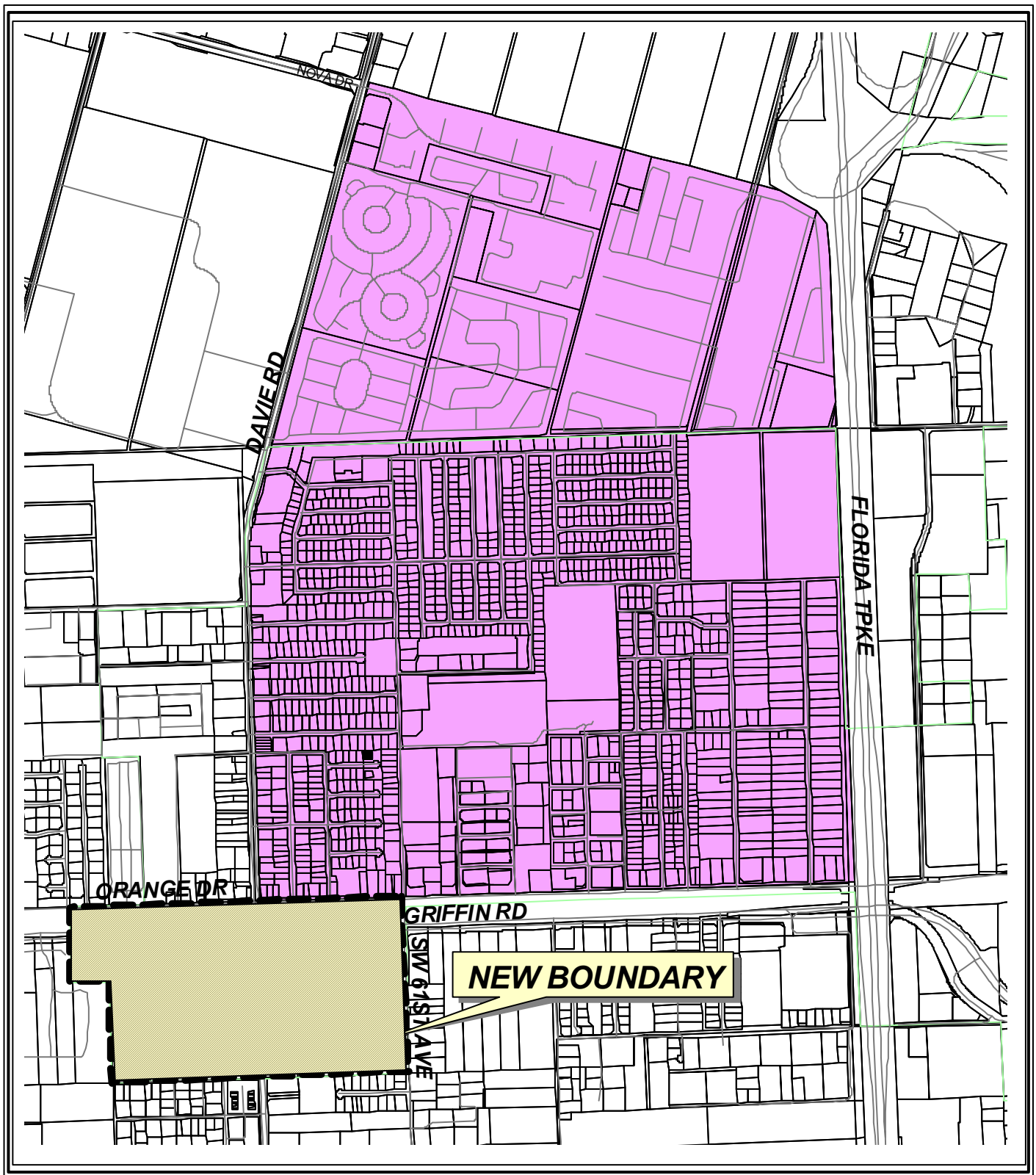
TOWN CLERK

APPROVED THIS _____ DAY OF _____, 2006

Attachment “A”

Town of Davie Housing and Community Development Consolidated Plan 2002-2007 Amendments

Project Activity	Project Description	From	Reallocated To
2003-1 Act # 82	Single-Family Rehabilitation	\$ 50,080	Neighborhood Service Center
2003-7 Act # 88	CDBG Target Area Imp'ts Pgm	\$134,814	Neighborhood Service Center
2004-1 Act # 99	Single-Family Rehabilitation)	\$ 60,000	Neighborhood Service Center
2004-2 Act # 105	Paint Up –Fix Up Program	\$ 21,000	Neighborhood Service Center
2004-4 Act # 103	Orange Park After-School Pgm	\$ 3,457	Neighborhood Service Project
2004-5 Act # 104	Scholarship Program	\$ 3,760	Neighborhood Service Project
2004-6 Act # 101	CDBG Target Area Imp'ts Pgm	\$255,409	Neighborhood Service Project
2004-7 Act # 102	Administration	\$ 2,164	Neighborhood Service Center
2006-5 Act # NA	Neighborhood Service Center	<u>\$364,911</u>	Neighborhood Service Center
		\$895,595	Total Neighborhood Service
Center			
2005-1 Act # 108	Single-Family Rehabilitation	\$ 60,000	CDBG Target Area Imp'ts
2005-2 Act # 109	Paint Up–Fix Up Program	\$ 13,272	FCDBG Target Area Imp'ts
2005-7 Act # 114	Administration	\$ 2,989	CDBG Target Area Imp'ts
		\$395,148	FY 2005-06 (Already Budgeted)
		<u>\$159,591</u>	FY 2004-06 (Already Budgeted)
		\$631,000	Total CDBG Target Area Imp'ts



**Town of Davie
Community Development
Block Grant Program**

**Eastside Target Area
Attachment B**

